



**Article II Markup Comparison by the Article II Subcommittee of the House Appropriations Committee and Senate Finance Committee: HEALTH AND HUMAN SERVICES COMMISSION, As of March 30<sup>th</sup>, 2021**



Article II was heard in House Appropriations Committee March 29th. This document reflects those final decisions. Still unreported are the decisions related to construction and technology. The Changes/Updates from the previous document have been included. The Senate Bill is being considered in Senate Finance Today. The Senate Committee Substitute has been printed for distribution.

Article II, Health and Human Services		Items Not Included in HB 1 2022-23 Biennial Total		House Decision	Senate Decision
Health and Human Services Commission		GR & GR-Dedicated	All Funds		
Items Not Included in Bill as Introduced					
<u>Cost-Out Adjustments:</u>					
1. Reduce General Revenue Account No. 8046, Vendor Drug Rebates- Public Health to align with the Comptroller's Biennial Revenue Estimate.  This would result in a savings to the bill.		\$ (6,623,946)	\$ (6,623,946)	Adopted	Adopted
<u>Technical Adjustments:</u>					
1. Reflect transfer of 10.0 Full-time Equivalent (FTE) positions from the Health and Human Services Commission (HHSC) to the Department of State Health Services (DSHS) for Texas Center for Infectious Disease security positions.  See DSHS Technical Adjustment #1.		\$ -	\$ -	Adopted	Adopted
2. Reflect transfer of Adult Protective Services - Provider Investigations and Child Care Licensing FTEs from the Department of Family and Protective Services (DFPS) to HHSC.  See DFPS Technical Adjustment #1.		\$ 1,441,960	\$ 1,575,182	Adopted	Adopted
3. Reallocate General Revenue to DSHS and DFPS for Centralized Accountings and Payroll/Personnel (CAPPS) Compliance Updates and increase interagency contracts at HHSC by a like amount.  See DFPS Technical Adjustment #2 and DSHS Technical Adjustment #2.		\$ (4,394,400)	\$ (4,394,400)	Adopted	Adopted

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced	Items Not Included in HB 1 2022-23 Biennial Total GR & GR- Dedicated		House Decision	
		All Funds		
4. Reallocate \$10.0 million in General Revenue from Strategy D.2.1, Community Mental Health Services- Adults, to Strategy D.2.3, Community Mental Health Crisis Services, to restore a transfer associated with the Harris County Jail Diversion program that had been assumed in House Bill 1 (HB 1).	\$ -	\$ -	Adopted	Adopted
5. Update method-of-finance listing in Rider 24, Use of Additional CHIP Revenue.	\$ -	\$ -	Adopted	Adopted
<b>Other Budget Recommendations</b>				
1. GR-D Compensation to Victims of Crime Account 469 Balance Deficiency. Amounts in the introduced General Appropriations Bill is projected to result in a negative fund balance at the end of FY 2023. Beginning FY 2022 balances are estimated by OAG to be \$11.2 million with revenues of \$133.7 million over the biennium (total available \$145 million). Funding in the introduced bill, including End of Article benefits includes \$158.8 million, detailed below, resulting in a negative ending balance of \$13.8 million. In addition, the OAG maintains a \$10 million emergency reserve in case crime victim claims exceed projections and an additional 5 percent excess revenue for certification (\$6.2.million) required by statute (Code of Criminal Procedure, Article 56B.460). If those amounts are factored in, the resulting negative balance is \$30.3 million.			Responsibility of Another- Subcommittee  Adopted \$13,765,175 in GR at Health and Human Services Commission and corresponding reduction in GR-D 469 for Child Advocacy Programs.	No Decision Reported
HOUSE Funding in the introduced bill includes a total of \$158,755,404: - Attorney General: \$125,245,380 - Health and Human Services Commission: \$20,459,688 - End of Article: \$13,050,336  SENATE Funding in the introduced bill includes a total of \$52,677,297: - Attorney General: \$19,208,611 - Governor Trusteed Programs: \$2,000,000 - Health and Human Services Commission: \$10,000,000 - Supreme Court: \$10,000,000 - Department of Public Safety: \$9,900,022 End of Article (benefits for DPS staff): \$1,558,664				No Decision Reported

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1/SB1 <u>2022-23 Biennial Total</u> GR & GR-Dedicated      All Funds		House Decision	
2. GR-D Sexual Assault Program Account 5010 Balance Deficiency. Amounts in the introduced General Appropriations Bill is projected to result in a negative fund balance at the end of FY 2023. Beginning FY 2022 balances are estimated by OAG to be \$3.7 million with revenues of \$37.8 million over the biennium (total available \$41.5 million). Funding in the introduced bill, including End of Article benefits includes \$52.7 million, detailed below, resulting in a negative ending balance of \$11.2 million.				Responsibility of Another Subcommittee Adopted \$10,000,000 in GR for Health and Human Services Commission and corresponding reductions of GR-D 5010 for Child Advocacy Centers.	No Decision Reported
Funding in the introduced bill includes a total of \$52,677,297: - Attorney General: \$19,208,611 - Governor Trusteed Programs: \$2,000,000 - Health and Human Services Commission: \$10,000,000 - Supreme Court: \$10,000,000 - Department of Public Safety: \$9,900,022 - End of Article (benefits for DPS staff): \$1,558,664					
<u>Agency Requests:</u>					
1. Provide for Client Services Cost Growth in the 2022-23 biennium.					
a. Medicaid Entitlement. HOUSE <b>HB 1 includes \$66,008.4 million in All Funds for Medicaid entitlement services.</b>  <b>SB 1 includes \$65,809.9 million in All Funds for Medicaid entitlement services.</b>		\$ 1,440,969,855	\$ 2,654,236,205	HOUSE Article Eleven	SENATE No Decision Reported
Medicaid Non-entitlement. b. HOUSE c. SENATE <b>HB 1 includes \$3,572.4 million in All Funds for Medicaid non-entitlement client services.</b> <b>SB 1 includes \$3,572.4 million in All Funds for Medicaid non-entitlement client services.</b>		\$ 9,930,076	\$ (27,101,944)	HOUSE Article Eleven	SENATE No Decision Reported
Senate Bill b. Medicaid Intensive Behavioral Intervention (IBI) Services.  Funding would provide for a full biennium of Medicaid IBI services to individuals with autism spectrum disorder.  <b>SB 1 includes \$111.9 million in All Funds for Medicaid IBI services. Note, this amount is included in, not in addition to, the amount for Medicaid entitlement services above.</b>				Not Addressed in House Docket	SENATE No Decision reported



Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total GR & GR- Dedicated                      All Funds		House Decision	Senate Decision
c.	Children's Health Insurance Program (CHIP). (c. House and d. Senate) <b>HB 1 includes \$1,791.3 million in All Funds for CHIP client services.</b>  <b>SB 1 includes \$1,791.3 million in All Funds for CHIP client services.</b>	\$ 45,919,309	\$ 138,720,061	HOUSE Article Eleven	SENATE No Decision Reported
d.	Temporary Assistance for Needy Families (TANF) Cash Assistance. (d. House e. Senate) <b>HB 1 includes \$93.4 million in All Funds for TANF Cash Assistance.</b>	\$ 8,552,054	\$ 8,552,054	HOUSE Article Eleven	SENATE No Decision
2. Residential Child Care Regulation (RCCR).					
a.	Respond to Foster Care Litigation. (140.9/144.0 FTEs)  Funding would support activities to comply with court order in the foster care lawsuit, including implementing caseload guidelines, performing heightened monitoring of certain residential child care facilities, reimbursing court monitors, and necessary technology changes to the Childcare Licensing Automated Support System (CLASS). Funding would also support a Compliance/Quality Assurance team and support staff.  Also, revise Rider 2, Capital Budget.	\$ 30,952,789	\$ 30,952,789	HOUSE Adopted	Adopted partial request of \$29.0M All Funds and 140.9/144.0 FTEs.  \$ 29,032,991 GR \$ 29,032,991 All Funds
b.	Migrate RCCR IT Systems from DFPS to HHSC and Perform Upgrades to WebLogic. (9.0/9.0 FTEs)  Funding would provide for the migration of CLASS, CLASSMate, and Public and Provide systems from DFPS to HHSC. Funding would also upgrade WebLogic.  Also, revise Rider 2, Capital Budget.	\$ 7,280,267	\$ 7,280,267	Responsibility of Another Subcommittee	SENATE Adopted

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total GR & GR-Dedicated      All Funds		House Decision	Senate Decision
3. Provide Direct Acting Antiviral (DAA) Treatment for Hepatitis C Virus (HCV).					
a. Medicaid.  Funding would provide DAA treatment for an estimated 6,656 Medicaid clients with HCV.		\$ 44,404,579	\$ 112,902,565	Adopted	Adopted partial request of \$51.2M All Funds \$ 20,000,000 GR \$ 51,170,567 All Funds
b. State Hospitals.  Funding would provide DAA treatment for an estimated 280 state hospital residents with HCV.		\$ 2,853,914	\$ 2,853,914	Pend- <del>awaiting additional</del> information Article Eleven	Adopted partial request of \$1.3M All Funds. \$ 1,293,472 GR \$ 1,293,472 All Funds
4. Community Care Waiver Slots. (56.5/64.5 FTEs)  Funding would provide for additional community care waiver slots, including:  - 224 Community Living Assistance and Support Services (CLASS) slots - 13 Deaf-blind Multiple Disabilities (DBMD) slots - 2,057 Home and Community-based Services (HCS) slots, including 919 slot for Promoting Independence diversion and transition and 1,138 slots for interest list reduction - 185 Texas Home Living (TxHmL) slots - 220 Medically Dependent Children Program (MDCP) slots - 812 STAR+PLUS Home and Community-based Services (HCBS) slots  Funding would also provide additional FTEs to support the new waiver slots by performing eligibility determination and enrollment, utilization review, contract management, and regulatory support.		\$ 74,446,481	\$ 191,097,390	Pend-Plus  Article Eleven (Priority)	Adopted partial request of \$51.3M All Funds and 0.0 FTEs. Remainder of request adopted into Article XI.  \$ 20,000,000 GR \$ 51,338,193 All Funds  Article XI  \$ 54,446,481 GR \$ 139,759,197 All Funds

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR-Dedicated      All Funds		House Decision	Senate Decision
5. Medicaid Management Information System (MMIS) Modernization.					
a. Procurement and Transition.  Funding would support modernization of MMIS, including initial procurements and transition to new vendors.  Also, revise Rider 2, Capital Budget.		\$ 31,644,412	\$ 266,406,192	Responsibility of Another Subcommittee	SENATE Adopted
b. Vendor Drug Program Pharmacy Benefits Services Modernization.  Funding would support transition of the current Vendor Drug Program (VDP) to the VDP Pharmacy Benefits Services Modernization solution.  Also, revise Rider 2, Capital Budget.		\$ 2,928,372	\$ 25,213,488	Responsibility of another Subcommittee	SENATE Adopted
6. Expand Electronic Visit Verification (EVV) to Home Health Services to Comply with 21st Century Cures Act.					
a. Transaction Costs.  Funding would support transaction costs associated with expanding EVV to home health services.		\$ 753,750	\$ 3,015,000	Adopted	Adopted
b. Update Claims Administrator Systems.  Funding would provide for updates to systems managed by the Texas Claims Administrator which are necessary in order to process claims and EVV data for home health services.		\$ 150,000	\$ 1,500,000	Adopted	Adopted



Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR-Dedicated      All Funds		House Decision	Senate Decision
c.	Update Contracted Vendor Systems.  Funding would provide for update to EVV vendor systems which are necessary to expand EVV to home health services.	\$ 350,000	\$ 3,500,000	Adopted	Adopted
7.	Information Technology (IT) Threat and System Stabilization and Restoration.			Responsibility of Another Subcommittee (a through d)	
a.	System-wide Business Enablement Platform (SWBEP). (15.2/15.2 FTEs)  Funding would support continuation of the SWBEP and migration of the Health and Human Services Enterprise Administrative Reporting and Tracking System (HEART), Chief Financial Officer Financial Support System (CFO-FSS) Automated Services and Reports System, and applications built using the WebSphere platform to the SWBEP.  Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.  <i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>	\$ 8,444,183	\$ 13,418,742	Responsibility of Another Subcommittee	SENATE put in Article XI

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b. Modernize End-of-Life/End-of-Support Network Equipment. (2.0/2.0 FTEs)		\$ 35,263,355	\$ 48,983,686	Responsibility of Another Subcommittee	SENATE put in Article XI
<p>Funding would provide for replacement of end-of-life/end-of-support network infrastructure, including: routers; switches; perimeter security protection equipment; firewalls; wireless local area networks; and uninterruptible power supplies.</p> <p>Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.</p> <p><i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i></p>					
c. Cybersecurity Advancement.		\$ 2,876,122	\$ 4,426,130	Responsibility of Another Subcommittee	SENATE Adopted
<p>Funding would support protection of computers, networks, programs, and data from unintended or unauthorized access, change, or destruction.</p> <p>Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.</p> <p><i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i></p>					

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total GR & GR-Dedicated      All Funds		House Decision	Senate Decision
d. Stabilization of Enterprise Server and Storage.		\$ 3,104,482	\$ 5,406,153	Responsibility of Another Subcommittee	SENATE Article Eleven
<p>Funding would support consolidation of at least 170 local servers to a Department of Information Resources (DIR) data center services storage solution.</p> <p>Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.</p> <p><i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i></p>					
e. Winters Data Center Environment Protection Services.		\$ 755,896	\$ 1,500,000	<p><del>Pend while the Committee works with other subcommittees.</del></p> <p>Responsibility of Another Subcommittee</p>	SENATE Adopted
<p>Funding would support a contract with a professional facility service company or expansion of the current contract with the Texas Facilities Commission (TFC) to provide core facility-related services for the Winters Data Center. Services would include: fire protection; power; cooling and heating ventilation and air conditioning; preventative maintenance; and 24x7 monitoring and onsite repair.</p> <p>Also, revise Special Provisions Section 9, System Support Services.</p> <p><i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i></p>					
8. Intellectual and Developmental Disability (IDD) System Redesign.					

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a. Provide Resources and Technology Changes Necessary to Implement STAR+PLUS Pilot Program (2.0/14.0 FTEs)		\$ 5,041,340	\$ 19,556,541	Pended Article Eleven	SENATE: Did not report in the HHSC decision document
<p>Funding would provide infrastructure and resources necessary to implement the STAR+PLUS Pilot Program to test the delivery of long-term services and supports (LTSS) for individuals with intellectual and developmental disabilities (IDD) in managed care.</p> <p>Also, revise Special Provisions Section 9, System Support Services.</p> <p><i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i></p>					
b. IDD Systems Migration. (15.2/15.2 FTEs)		\$ 3,404,293	\$ 32,142,130	Pended Article Eleven	SENATE Adopted
<p>Funding would support technology enhancements for IDD providers, Local IDD Authorities (LIDDAs), and service coordinators.</p> <p>Also, revise Special Provisions Section 9, System Support Services.</p>					
9. Transition Day Habilitation Services to Individualized Skills and Socialization (ISS).					

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	a. Provide ISS Client Services. (0.0/6.0 FTEs)  Funding would support client services costs associated with transitioning day habilitation services in the HCS, TxHmL, and DBMD waivers to ISS in order to comply with federal requirements related to engagement in community life, integrated work environments, and control of personal resources.	\$ 35,252,954	\$ 90,484,201	HOUSE Adopted	SENATE No Decisions Reflected in HHSC docket
	b. Create ISS Registry and Provide Monitoring and Oversight. (0.0/18.0 FTEs)  Funding would provide for creation of a registry of ISS providers. Funding would also support additional FTEs to provide monitoring and oversight of ISS providers and services.  <i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>	\$ 873,227	\$ 1,696,683	HOUSE Adopted	SENATE Adopted

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total GR & GR-Dedicated      All Funds		House Decision	Senate Decision
10. Restore Reductions for Certain IT Projects. (4.1/4.1 FTEs)		\$ 9,710,742	\$ 12,548,116	Responsibility of Another Subcommittee	SENATE Adopted partial request of \$7.8M All Funds and 2.0/2.0 FTEs.  \$ 6,000,000 GR  \$ 7,753,135 All Funds
Funding would restore reductions for the Performance Management and Analytics System and replace lost Federal Funds for Medicaid Enterprise Data Governance.  Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.  <i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>					
11. State Hospital Construction and Expanded Operations.					
a. Staff and Operations (260.0/260.0 FTEs).		\$ 81,360,250	\$ 81,360,250	Article Eleven	SENATE Adopted partial request of \$71.4M All Funds and 260.0/260.0 FTEs.  \$ 71,360,250 GR  \$ 71,360,250 All Funds
Provide \$29.3 million in General Revenue and 260.0 FTEs to staff 70 new maximum security beds at Kerrville State Hospital, and \$52.1 million in General Revenue to contract with UT Health Science Center - Houston for a portion of the beds at the new inpatient facility in Harris County.					
b. Complete Construction Projects.		\$ 276,500,000	\$ 276,500,000	<del>Pend Plus</del>  Responsibility of Another Subcommittee	SENATE Article Eleven
Funding would provide \$124.1 million in General Revenue to finish construction of a replacement campus at Austin State Hospital and \$152.4 million in General Revenue to finish construction of a replacement campus at San Antonio State Hospital.  Also, revise Rider 2, Capital Budget.					



Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR- Dedicated                      All Funds		House Decision	Senate Decision
c. Begin New Construction Projects.		\$ 106,500,000	\$ 106,500,000	Pend-Plus  Responsibility of Another Subcommittee	SENATE Adopted partial request in Article XI of \$42.3M All Funds and 2.0/2.0 FTEs.  \$ 42,266,667 GR  \$ 42,266,667 All Funds
Provide funding to begin pre-planning and planning efforts to build new inpatient hospitals in the Dallas area (\$44.8 million in General Revenue) and Panhandle region (\$19.8 million in General Revenue), and to begin pre-planning and planning efforts for the replacement of North Texas - Wichita Falls State Hospital (\$21.0 million in General Revenue) and Terrell State Hospital (\$21.0 million in General Revenue).					
If funded, HHSC would also need additional FTEs. Estimate TBD.					
12. Facility Repairs and Equipment Replacement at State Supported Living Centers (SSLCs) and State Hospitals.					
a. Deferred Maintenance. (4.1/4.1 FTEs)		\$ 47,839,632	\$ 94,756,641	Responsibility of Another Subcommittee	SENATE Article Eleven
Funding would address deferred maintenance needs at the state-owned facilities, including: repairs and renovations for fire, electrical and plumbing systems; anti-ligature remediation; and roofing. Funding would provide the following FTEs: Project Manager (4.0) and Program Specialist (0.1).					
Also, revise Rider 2, Capital Budget.					
<i>Note: Includes \$46.9 million in MLPP Revenue Bond Proceeds. HHSC would need additional General Revenue to pay for associated debt service if this method-of-finance is adopted.</i>					

Article II, Health and Human Services Health and Human Services Commission (529) Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total GR & GR-Dedicated      All Funds		House Decision	Senate Decision
b. Laundry Equipment Replacement.  Funding would provide for replacement of one continuous batch washing system, two dryers, and additional commercial laundry equipment and transport trailers.  Also, revise Rider 2, Capital Budget.		\$ 1,973,500	\$ 1,973,500	Responsibility of Another Subcommittee	SENATE Article Eleven
c. Vehicle Replacement.  Funding would replace 197 vehicles. Also, revise Rider 2, Capital Budget.		\$ 7,850,000	\$ 7,850,000	Responsibility of Another Subcommittee	SENATE Article Eleven
d. IT Infrastructure.  Funding would provide for fiber and cabling projects. Also, revise Rider 2, Capital Budget.		\$ 3,106,672	\$ 3,106,672	Responsibility of Another Subcommittee	SENATE Article Eleven
13. Stabilize E-Discovery.  Funding would provide for a digital management system to address litigation, public information requests, investigations, and E-Discovery.  Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.  <i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>		\$ 4,853,581	\$ 7,150,000	Responsibility of Another Subcommittee	SENATE Article Eleven
14. Address Long-term Care Regulatory Backlog.					

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a. Additional Staff. (31.7/31.7)	Funding would provide for additional staff to address a backlog of surveys and intakes in long-term care facilities.	\$ 5,280,363	\$ 5,280,363	Pend Plus Article Eleven \$5.3 million AF (Priority)	SENATE Article Eleven
b. Automate Survey Scheduling. (1.0/1.0 FTEs)	Funding would provide for automation of the survey scheduling function within a workload management system.  Also, revise Rider 2, Capital Budget.	\$ 933,750	\$ 1,029,946	Responsibility of Another Subcommittee	
c. Restore Five Percent Reduction - Enforcement and Surveyor Staffing and Travel.	Funding would restore certain five percent reductions related to long-term care regulation.	\$ 1,725,086	\$ 2,093,722	Article Eleven	SENATE Adopted half of agency request of \$1.0M All Funds.  \$ 862,543 GR  \$ 1,046,861 All Funds
d. Restore Five Percent Reduction - Data, Complaint and Incident Intake, and Trust Fund Monitoring.	Funding would restore certain five percent reductions related to long-term care regulation and child care licensing.	\$ 2,865,356	\$ 3,283,024	Article Eleven	SENATE No Decisions Reflected in HHSC docket
e. Position Reclassification and Salary Increases.	Funding would provide for reclassification of 13.0 FTE positions to Investigator VII. Funding would also provide salary increases for 264.0 nurses.	\$ 12,340,423	\$ 12,340,423	Article Eleven	SENATE Adopted half of agency request into Article XI of \$6.2M All Funds.  \$6,170,212 GR and AF
f. Contracted Staff.	Funding would provide for contracted staff to address a backlog of long-term care surveys and intakes.	\$ 5,000,000	\$ 5,000,000	Article Eleven	SENATE No Decisions Reflected in HHSC docket

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15. Migrate the Accounts Receivable Tracking System (ARTS) to CAPPs Financials. (0.2/0.3 FTEs)		\$ 5,843,542	\$ 9,579,401	Responsibility of Another Subcommittee	SENATE: Article Eleven
Funding would support the migration of ARTS to CAPPs Financials.					
Also, revise Rider 2, Capital Budget, and Special Provisions Section 9, System Support Services.					
<i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>					
16. Facility Support Services.		\$ 6,087,150	\$ 6,087,150	<del>Pended</del>  Article Eleven	SENATE: Adopted partial \$3.0 All Funds \$3,000,000 GR and AF
Funding would restore facility program support services to the agency's requested All Funds levels.					
<b>HB 1 includes \$21.9 million in All Funds to maintain fiscal year 2021 appropriated levels in each fiscal year of the 2022- 23 biennium.</b>					

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17. Article II Assessment Costs.		\$ 14,819,755	\$ 14,819,755	Article Eleven	SENATE No Decisions Reflected in HHSC docket
Funding would support provision of administrative and support services to DFPS and DSHS.					
Also, revise Special Provisions Section 9, System Support Services.					
<i>Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.</i>					
<b><u>Office of Inspector General (OIG) Exceptional Items</u></b>					
18. <i>OIG Priority 1:</i> Replace Lost Federal Funds for Clinical Staff.		\$ 1,952,790	\$ 4,881,974	<del>Pended awaiting additional information</del> Article Eleven (Priority)	SENATE Adopted
Funding would replace Federal Funds previously received for clinical staff.					
19. <i>OIG Priority 2:</i> Access to The Work Number (TWN).		\$ 251,730	\$ 500,000	Adopted	SENATE Adopted
Funding would provide the Beneficiary Program Integrity team access to Equifax's The Work Number for employment verification and income information.					
<b><u>Texas Civil Commitment Office (TCCO) Exceptional Items</u></b>					
20. <i>TCCO Priority 1:</i> Caseload Growth and Housing Rate Increase.		\$ 3,155,832	\$ 3,155,832	Adopted	SENATE Adopted half of agency request of \$1.6M All Funds.  \$ 1,577,916 GR and AF
Funding would support projected caseload growth from 439 in fiscal year 2021 to 475 in fiscal year 2022 and 507 in fiscal year 2023.					
Funding would also provide for a 2.0 percent increase in the per diem rate each fiscal year.					

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21.	<i>TCCO Priority 2: Offsite Healthcare.</i>  Funding would support offsite medical care for sexually violence predators above the \$25,000 offsite costs covered under the current contract for the Texas Civil Commitment Center.  <b>HB 1 includes \$0.8 million in General Revenue for this purpose.</b>	\$ 713,424	\$ 713,424	Pended Article Eleven	SENATE: No decision reflected in the HHSC Docket
22.	<i>TCCO Priority 3: Case Manager Career Ladder.</i>  Funding would support continuation of the career ladder for Case Managers based on classification and years of services with TCCO as required by Government Code, Sec. 420A.009.	\$ 68,688	\$ 68,688	Adopted	SENATE Adopted
23.	<i>TCCO Priority 4: Contracted Professional Audit Services.</i>  Funding would provide for a contract with an audit firm to perform the duties of an internal auditor.	\$ 50,000	\$ 50,000	Article Eleven	SENATE Adopted
24.	<i>TCCO Priority 5: Additional Case Managers. (2.0/2.0 FTEs)</i>  Funding would provide for additional case managers and expand case manager coverage to other areas of the state.	\$ 215,543	\$ 215,543	Article Eleven	SENATE Adopted





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*This summary contains supplemental information from third-party sources where that information provides clarity to the issues being discussed. Not every comment or statement from the speakers in these summaries is an exact transcription. For the purpose of brevity, their statements are often paraphrased. These documents should not be viewed as a word-for-word account of every meeting or hearing, but a summary. Every effort has been made to ensure the accuracy of these summaries. The information contained in this publication is the property of Texas Insight and is considered confidential and may contain proprietary information. It is meant solely for the intended recipient. Access to this published information by anyone else is unauthorized unless Texas Insight grants permission. If you are not the intended recipient, any disclosure, copying, distribution or any action taken or omitted in reliance on this is prohibited. The views expressed in this publication are, unless otherwise stated, those of the author and not those of Texas Insight or its management.*

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